

STATUS OF EXPENDITURE FOR COVID-19

Health Department

	Particulars	Amount (in crores)
1	Diagnostics including sample transport	0.5050
2	Drugs and supplies including PPE and masks	2.533
3	Equipment /facilities for patient care including support for ventilators from HLL Ltd.	2.00
4	Mobility Support	0.03
5	Temporary HR including incentives for Community Health Volunteers and Salaries of staff under NHM	14.57
6	IEC/BCC, Training and Misc. expenses	0.67
	Total Expenditure as on 03.06.2020	20.31

State Disaster Response Fund:

1. All the Districts have been allocated funds under SDRF as per norms. A total of Rs 11.84 crores has been spent till 14th May, 2020.
2. Rs92 lakhs has been spent on procurement of various items as under:
 - a. 50 tents have been purchased from Indian Ordnance Factory
 - b. Funds placed with State Transport for lifting of stranded persons across the state
 - c. Site Development for COVID Hospital at Midpu

Chief Minister's Relief Fund

1. Total Amount Received in CMRF by way of contributions till 28th May2020 was Rs. 20,50,18,950 (Rs. Twenty Crore fifty lakhs eighteen thousand nine hundred fifty only)
2. Total Expenditure incurred till 1st June2020 was Rs 12,65,99,594 (Rs. Twelve Crore sixty five lakhs ninety nine thousand five hundred ninety four only)

Breakup of Expenditure Incurred:

Sl No.	Nature of Expenditure	Total Amount
1.	Disbursement to All District SPs for COVID-19 Management	Rs. 1,30,00,000 @ 5 Lacs per district
2.	Disbursement to all DMOs	Rs. 50,00,000 @ 2 lacs per DMO
3.	Financial Assistance to stranded persons	Rs. 6,00,67,000 @ 3500 per person to 17162 persons
4.	Expenditure for Quarantine facilities in the state	Rs 2,83,50,000
5.	Management of stranded persons	Rs. 26,40,900
6.	Procurement of medical equipment, other equipment for hospitals	Rs. 77,49,600
7.	Purchase of essential medical items	Rs 73,62,000
8.	Purchase of True Nat Machines	Rs 18,48,000
9.	Expenditure on COVID-19 mobilization	Rs.582094

Total Expenditure Incurred on COVID Management till now is **Rs 45.73 crores**