

Sector- wise Budgetary allocation during 14th Finance Commission Period
(Rs. in Crore)

Sl. No.	Sector	2015-16 (Actual)	2016-17 (Actual)	2017-18 (Actual)	2018-19 (RE)	2019-20 (Proj.)
1	2	3	4	5	6	7
A	General Services					
	a) Organ of State	79.85	123.95	140.78	204.59	319.58
	b) Fiscal Service	37.23	42.01	50.88	285.76	132.70
	c) Interest Payment & servicing debt	615.64	549.23	667.06	768.42	874.95
	d) Administrative service	1268.37	1431.02	2097.35	2010.06	5506.95
	e) Pension & Miscellaneous	556.08	641.56	925.49	816.28	947.83
	f) Public Works	306.49	93.03	147.68	689.70	239.45
	Total (A)	2863.66	2880.80	4029.24	4774.81	8021.46
B	Social Services					
	a) Education, Sports, Art & culture	1395.17	1503.26	1804.28	2242.51	1995.36
	b) Health & Family Welfare	515.12	707.22	935.22	1426.75	1489.58
	c) Water Supply	438.70	645.53	972.85	1204.82	1214.38
	d) Housing	62.77	29.18	80.52	78.99	92.50
	e) Urban Development	188.76	332.87	333.85	659.96	297.85
	f) Information & Publicity	21.00	29.45	26.22	55.57	53.68
	g) Labour Welfare	31.25	25.54	33.51	36.03	50.91
	h) Social Welfare & Nutrition	326.16	353.33	619.18	817.45	1028.59
	Total(B)	2978.93	3626.38	4805.63	6522.08	6222.85
C	Economic Services					
	a) Agri & Allied	681.15	777.57	782.78	1115.65	1280.67
	b) Rural Development	348.37	457.43	628.72	707.49	717.18
	c) Special Area Problem	198.59	224.76	186.28	214.74	135.31
	d) Irrigation & Flood Control	296.77	262.50	344.43	559.39	263.45
	e) Energy	688.71	973.27	955.13	1377.02	1267.06
	f) Industry & Mineral	82.74	85.65	101.06	155.02	174.16
	g) Transport (including roads & bridges)	1931.54	1259.66	1978.14	4906.92	3018.96
	h) Communication	35.96	84.83	74.69	161.97	67.74
	i) Science, Technology & environment	16.14	24.91	45.82	75.24	53.23
	j) General Economic Service	233.34	280.64	156.21	202.06	191.83
	Total(C)	4513.31	4431.22	5253.26	9475.50	7169.59
D	Grants-in-aid Contribution	0.00	0.00	0.00	0.00	0.00
E	Public Debt	1286.44	586.77	432.24	510.33	587.17
F	Loans & Advances	12.97	6.22	5.05	22.16	8.30
	Sub Total (A+B+C+D+E+F)	11655.31	11531.39	14525.42	21304.88	22009.37